

TOWN OF DAVIE TOWN COUNCIL AGENDA REPORT

TO: Mayor and Councilmembers

FROM/PHONE: Mark Dornacker, Recreation Supervisor 797-1152

SUBJECT: Resolution

TITLE OF AGENDA ITEM: A Resolution of the Town of Davie, Florida revising the fee schedule for the tackle football and tackle cheerleading program and approving a fee increase of \$30.00 which would be deposited to the football revenue account.

REPORT IN BRIEF: The Town approved this resolution last season in our inaugural year participating in the American Youth Football League to assist us with the increase in equipment needed to operate the program. We have found that the expenses we have had to incur to overhaul much of the equipment to be quite extensive and we are in need of this resource to replace many of the worn items in the program including blocking sleds, helmets, shoulder pads and the game jerseys and game uniforms worn by our players and cheerleaders. Due to another projected increase in participants for the 2001 season, the Parks and Recreation Department is recommending the following fee increases:

- Resident fee increase from \$55.00 to \$85.00 per participant.
- Non resident fee increase from \$75.00 to \$105.00 per participant.

The proposed fees of \$85.00 for Davie residents and \$105.00 for non-residents is less than other programs now involved in the American Youth Football League. The average cost of registration for the other programs that we are competing against is between \$110.00 and \$150.00 per child, with no discounts for the second child in the program.

PREVIOUS ACTIONS: Council approved the previous fee schedule by Resolutions R-95-6 on 1/14/95 and R-97-212 on 6/18/97. The additional \$30.00 fee was approved by R-2000-82.

CONCURRENCES: The Parks and Recreation Advisory Board made a recommendation to approve the proposed fee increase at the March 12, 2001 meeting.

FISCAL IMPACT:

Has request been budgeted? no

If no, amount needed: The Town has scholarship dollars available to assist those individuals that cannot afford the program cost and meet the established criteria for the scholarship awards. The funds received from this increase of approximately \$9,000.00 will be used to offset the additional operating costs for this league during FY01.

RECOMMENDATION(S): Motion to approve resolution.

Attachment(s): Resolution

RESOLUTION _____

A RESOLUTION OF THE TOWN OF DAVIE, FLORIDA, REVISING THE FEE SCHEDULE FOR THE TACKLE FOOTBALL AND TACKLE CHEERLEADING PROGRAM AND APPROVING A FEE INCREASE OF \$30.00 WHICH WOULD BE DEPOSITED TO THE FOOTBALL REVENUE ACCOUNT.

WHEREAS, the Town is desirous of offering a quality tackle football and cheerleading program for the youth of the community; and

WHEREAS, the Town will continue to play in the American Youth Football League; and

WHEREAS, the American Youth Football League has a required minimum of seven football and cheerleading squads, compared to the four squads the Town fielded in the former league in 1999; and

WHEREAS, a resolution was previously approved in 2000 helping us with these added expenses; and

WHEREAS, the Sports Division is still in need of renovating much of their equipment; and

WHEREAS, the Parks and Recreation Department needs to increase the registration fee as attached in Exhibit "A" to all participants in the tackle football and cheerleading program by \$30.00 to pay for the additional costs of the additional uniforms and equipment for this program that were not reflected in their 2000-2001 fiscal budget. The additional \$30.00 fee for the participants will be deposited into the football revenue account.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF DAVIE, FLORIDA.

SECTION 1. The Town Council of the Town of Davie hereby approves the registration fees as attached in Exhibit "A" for the tackle football and cheerleading programs be increased to \$85.00 for resident participants and \$105.00 for non resident participants and that the funds received from this fee increase be deposited into the Town of Davie's football revenue account.

SECTION 2. This resolution shall take effect immediately upon its passage and adoption.

PASSED AND ADOPTED THIS _____ DAY OF _____, 2001.

MAYOR/COUNCILMEMBER

ATTEST:

TOWN CLERK

APPROVED THIS _____ DAY OF _____, 2001.

EXHIBIT “A”

	Existing Daily Fees	Proposed Daily Fees
TACKLE FOOTBALL RESIDENT	\$50.00	\$85.00
TACKLE FOOTBALL NON-RESIDENTS IN OTHER MUNICIPALITIES	\$70.00	\$105.00
CHEERLEADING-TACKLE	\$50.00	\$85.00
CHEERLEADING-TACKLE NON-RESIDENTS IN OTHER MUNICIPALITIES	\$70.00	\$105.00